

1 BILL NO. A-85- 08-01 (as amended)

2 APPROPRIATION ORDINANCE NO. A- 03-85

3  
4 AN ORDINANCE appropriating monies for the  
5 purpose of defraying the expenses of the  
6 several departments of the City  
7 Government of the City of Fort Wayne,  
8 Indiana, for the fiscal year beginning  
January 1, 1986, and ending December 31,  
1986, including all outstanding claims  
and obligations and fixing a time when  
the same shall take effect.

9 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY  
10 OF FORT WAYNE, INDIANA:

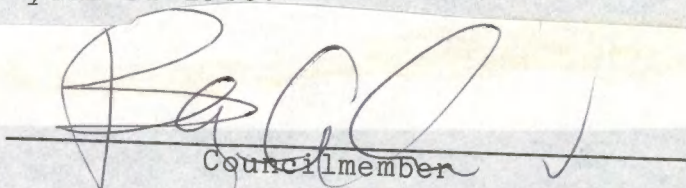
11 SECTION 1. That for the expenses of the City Government and  
12 its institutions for the year ending December 31, 1985, the sums  
13 of money shown on Budget Form 4-A are hereby appropriated and  
14 ordered set apart out of the several funds herein named and for  
15 the purposes herein specified, subject to the laws governing the  
16 same. Such sums herein appropriated shall be held to include all  
17 expenditures authorized to be made during the year, unless  
18 otherwise expressly stipulated and provided for by law. In  
19 addition, for the purpose of raising revenue to meet the  
20 necessary expense of city government, tax rates are shown on  
21 Budget Form 4-B and included herein. Two (2) copies of Budget  
22 Form 4-A and 4-B for all funds and departments are made a part of  
23 the budget report and submitted herewith.

24 SECTION 2. That this Ordinance shall be in full force and  
25 effect from and after its passage and approval by the Common  
26 Council, and any and all necessary approval by the Mayor, legal  
27 publication thereof, and is subject to the laws of the State of  
28 Indiana governing appropriations.

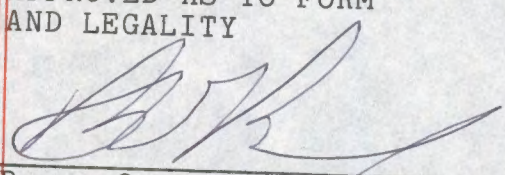
3 AMENDMENT MADE 8/26/85 IN SPECIAL SESSION:

4 DELETE:

5 I move to delete Fifty Thousand Dollars (\$50,000.00), for  
6 Merit Incentive Bonus Account #4140, in the Controller's  
Budget for the fiscal year of 1986.

29  
30  
31   
Councilmember

32 APPROVED AS TO FORM  
AND LEGALITY

  
Bruce O. Boxberger, City Attorney



1  
2 Page Two  
3

4 Public Hearing to be held on Monday, the 19th day of  
5 August, 1985, at 7:00 P.M. in the Council Chambers.  
6

7 *Sandra E. Kennedy*

8 Sandra E. Kennedy, City Clerk  
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FOX RIVER BOND  
25% COTTON



BILL NO. A-85-08-01

*As Amended*

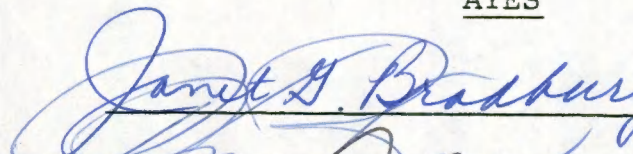


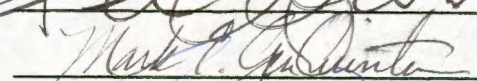
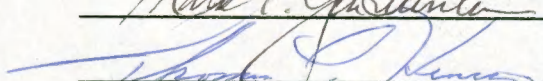
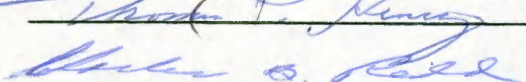
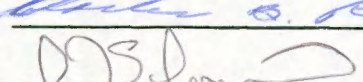
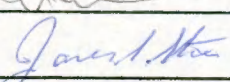
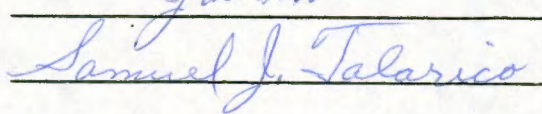
APPROPRIATION ORDINANCE NO. A-03-85

AN ORDINANCE appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, including all outstanding claims and obligations and fixing a time when the same shall take effect

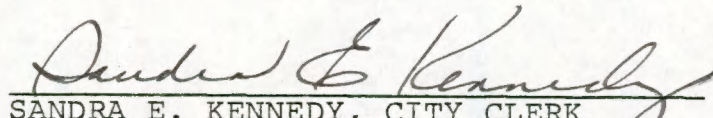
ADOPTED THIS 26th DAY OF August 1985

AYES

NAYS

	JANET G. BRADBURY	_____
	PAUL M. BURNS	_____
	BEN A. EISBART	_____
	MARK E. GiaQUINTA	_____
	THOMAS C. HENRY	_____
	CHARLES B. REDD	_____
	DONALD J. SCHMIDT	_____
	JAMES S. STIER	_____
	SAMUEL J. TALARICO	_____

ATTEST:

  
SANDRA E. KENNEDY, CITY CLERK

Issued 9-21-64-----State Board of Tax Commissioners



Read the first time in full and on motion by E. Stark,  
seconded by Stier, and duly adopted, read the second time  
by title and referred to the Committee Finance (and the City  
Plan Commission for recommendation) and Public Hearing to be held after  
due legal notice, at the Council Chambers, City-County Building, Fort Wayne  
Indiana, on Monday, the 26th day of  
August, 19 85, at 7:00 o'clock P..M., E.S.

DATE: 8/13/85

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by E. Stark,  
seconded by Stier, and duly adopted, placed on its  
passage. PASSED (~~LOST~~) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>9</u>	_____	_____	_____	_____
<u>BRADBURY</u>	<u>✓</u>	_____	_____	_____	_____
<u>BURNS</u>	<u>✓</u>	_____	_____	_____	_____
<u>EISBART</u>	<u>✓</u>	_____	_____	_____	_____
<u>GIAQUINTA</u>	<u>✓</u>	_____	_____	_____	_____
<u>HENRY</u>	<u>✓</u>	_____	_____	_____	_____
<u>REDD</u>	<u>✓</u>	_____	_____	_____	_____
<u>SCHMIDT</u>	<u>✓</u>	_____	_____	_____	_____
<u>STIER</u>	<u>✓</u>	_____	_____	_____	_____
<u>TALARICO</u>	<u>✓</u>	_____	_____	_____	_____

DATE: 8/26/85

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort  
Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)  
(SPECIAL) (ZONING MAP) ORDINANCE (RESOLUTION) NO. 9-03-85  
on the 26th day of August, 19 85,

ATTEST:

(SEAL)

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Mark E. GiaQuinta

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana,  
on the 27th day of August, 19 85,  
at the hour of 10:00 o'clock A..M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 27th day of August,  
19 85, at the hour of 1:00 o'clock P..M., E.S.T.

Win Moses, Jr.  
WIN MOSES, JR., MAYOR



Amendment #1

Passed

Read the first time in full and on motion by \_\_\_\_\_,  
seconded by \_\_\_\_\_, and duly adopted, read the second time  
by title and referred to the Committee \_\_\_\_\_ (and the City  
Plan Commission for recommendation) and Public Hearing to be held after  
due legal notice, at the Council Chambers, City-County Building, Fort Wayne,  
Indiana, on \_\_\_\_\_, the \_\_\_\_\_ day of \_\_\_\_\_  
\_\_\_\_\_, 19\_\_\_\_\_, at \_\_\_\_\_ o'clock \_\_\_\_\_ .M., E.S.

DATE: \_\_\_\_\_

SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by \_\_\_\_\_,  
seconded by \_\_\_\_\_, and duly adopted, placed on its  
passage. PASSED (LOST) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>5</u>	<u>4</u>	_____	_____	_____
<u>BRADBURY</u>	_____	<u>✓</u>	_____	_____	_____
<u>BURNS</u>	<u>✓</u>	_____	_____	_____	_____
<u>EISBART</u>	_____	<u>✓</u>	_____	_____	_____
<u>GiaQUINTA</u>	_____	<u>✓</u>	_____	_____	_____
<u>HENRY</u>	<u>✓</u>	_____	_____	_____	_____
<u>REDD</u>	<u>✓</u>	_____	_____	_____	_____
<u>SCHMIDT</u>	<u>✓</u>	_____	_____	_____	_____
<u>STIER</u>	_____	<u>✓</u>	_____	_____	_____
<u>TALARICO</u>	<u>✓</u>	_____	_____	_____	_____

DATE: \_\_\_\_\_

SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort  
Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)  
(SPECIAL) (ZONING MAP) ORDINANCE (RESOLUTION) NO. \_\_\_\_\_  
on the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_\_,

ATTEST:

(SEAL)

SANDRA E. KENNEDY, CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana,  
on the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_\_,  
at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ .M., E.S.T.

SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_,  
19\_\_\_\_\_, at the hour of \_\_\_\_\_ o'clock \_\_\_\_\_ .M., E.S.T.

WIN MOSES, JR., MAYOR



Amendment #1

Motion made by (same)  
2nd " Mike

I move to Delete \$50,000 - line 4140 in Controller's  
Office Budget for the physical year  
of 1986. Amendment Passed

~~Delete after Jan. 1st and cut the money  
to appropriate~~

Amendment #2

Motion made by Don  
2nd " Mike

Animal Control Commission  
Budget for 1986 be the same as 1985  
(page 17 - entire budget)  
for Animal Control Commission

Amendment #3

Motion by Don  
Community Affairs Budget

To cut 2 positions out of Vet Affairs  
Office & Adm. Assistant from Budget.

(Died due to lack of a second)

I move to delete 50,000.00

for Merit Incentive Bonus ~~Line~~  
Account 4140 - in Controller's  
Budget for <sup>the</sup> fiscal year of 1986.

- Moved to Committee of the whole



NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of ~~County, City, or Town of~~ the County, City, or Town of Fort Wayne, Indiana, that the ~~County Board of Trustees of~~ County Board of Trustees of Fort Wayne, Indiana, at Council Chambers, City-County Building on August 19, 19 85, at 7:00 ~~xxxx~~/p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, Board of Trustees will meet at Council Chambers, City-County Building on August 26, 19 85, at 7:00 ~~xxxx~~/p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION 774,217,270

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Corporation General	FUND \$ 27,869,731	\$ 20,629,922		2.5330	Local Road & Street	FUND \$ 1,441,499	\$		
Park General	FUND 5,577,459	3,165,298		.4088	Cumulative Capital	FUND 266,400			
Redevelopment General	FUND 144,019	89,973		.0116	Cable TV	FUND 75,000			
Fire Pension	FUND 3,253,545	1,907,630		.2464	Redevelopment District Capital	FUND 100,000			
Police Pension	FUND 3,122,000	1,720,696		.2222	Totals - County, City Town Local Funds	51,330,656	29,913,972		3.7320
Sanitary Officer Pension	FUND 196,985	165,717		.0214	Federal Revenue Sharing Trust Fund	850,000			
Sewer Relief	FUND 225,000	187,569		.0242	TOTALS	\$ 52,180,656	\$ 29,913,972		3.7320
Bond Repayment	FUND 3,725,055	2,047,167		.2644					
Sub Total	FUND 44,113,794	29,913,972		3.7320					
Motor Vehicle Highway	FUND 4,587,463	-0-		-0-					
Parking Administration	746,500	-0-		-0-					

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 5, 19 85

Cosette R. Simon  
~~(County Auditor, City Controller, Clerk-Treasurer)~~



City Controller, Cosette R. Simon

(Governmental Unit)

Allen

County, IN

To NEW-SENTINEL Dr.  
P.O. BOX 100  
FORT WAYNE, INDIANA

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

4

43

2

49

## COMPUTATION OF CHARGES

49 lines, 2 columns wide equals 98 equivalent lines at .450¢ \$ 44.10  
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 66.15

## DATA FOR COMPUTING COST

Width of single column 12.5 picas

Size of type 6 point

Number of insertions 2

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

*Drusilla Rose*Date Aug. 16, 19 85Title CLERK

FORM #903

State of Indiana  
ALLEN County SS:

PUBLISHER'S AFFIDAVIT

NOTICE TO TAXPAYERS OF BUDGET  
ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana, that the Common-Council of Fort Wayne, Indiana at Council Chambers, City-County Building on August 19, 1985 at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council, Board of Trustees will meet at Council Chambers, City-County Building on August 26, 1985 at 7:00 p.m. to adopt the following budget.

## BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION 774,217,270

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$27,869,731	\$20,629,922	2.5330
Park General Fund	5,577,459	3,165,298	.4088
Redevelopment General Fund	144,019	89,973	.0116
Fire Pension Fund	3,253,545	1,907,630	.2464
Police Pension Fund	3,122,000	1,720,696	.2222
Sanitary Officer Pension Fund	196,985	165,717	.0214
Sewer Relief Fund	225,000	187,569	.0242
Bond Payment Fund	3,725,055	2,047,167	.2644
Sub Total Fund	44,113,794	29,913,972	3.7320
Motor Vehicle Highway Fund	4,587,463	-0-	-0-
Parking Administration Fund	746,500	-0-	-0-
Local Road & Street Fund	\$1,441,499		
Cumulative Capital Fund	266,400		
Cable TV Fund	75,000		
Redevelopment District Capital Fund	100,000		
Totals-County, City, Town Local Funds	51,330,656	29,913,972	3.7320
Federal Revenue Sharing Trust Fund	850,000		
TOTALS	\$52,180,656	\$29,913,972	3.7320

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

Dated August 5, 1985.  
8-9-16Cosette R. Simon  
City Controller

notary public in and for said county and state, the

ose

who, being duly sworn, says

K

of the

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

at the printed matter attached hereto is a true copy,  
two times

the dates of publication being

/85

*Drusilla Rose*

h day of August 19 85

*Anne M. Perkins*  
1. Perkins Notary Public

per 29. 1985



City Controller- Cosette R. Simon

(Governmental Unit)

Allen

County, IN

To JOURNAL-GAZETTE Dr.  
P.O. BOX 100  
FORT WAYNE, INDIANA

## PUBLISHER'S CLAIM

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Tail	number of lines	2
Total number of lines in notice		49

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cents per line	
Additional charge for notices containing rule or tabular work (50 per cent of above amount)	22.05
Charge for extra proofs of publication (50 cents for each proof in excess of two)	
TOTAL AMOUNT OF CLAIM	\$ 66.15

## DATA FOR COMPUTING COST

Width of single column 12.5 picas	Size of type 6 point
Number of insertions 2	Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Dorisilla Roose

Date Aug. 16, 19 85

Title CLERK

FORM #904

PUBLISHER'S AFFIDAVIT

State of Indiana  
ALLEN County SS:NOTICE TO TAXPAYERS OF BUDGET  
ESTIMATES AND TAX RATES

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## BUDGET ESTIMATE

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Sewer Relief Fund	225,000	187,569	.0242
Bond Payment Fund	3,725,055	2,047,167	.2644
Sub Total Fund	44,113,794	29,913,972	3.7320
Motor Vehicle Highway Fund	4,587,463	-0-	-0-
Parking Administration Fund	746,500	-0-	-0-
Local Road & Street Fund	\$1,441,499		
Cumulative Capital Fund	266,400		
Cable TV Fund	75,000		
Redevelopment District Capital Fund	100,000		
Totals-County, City, Town Local Funds	51,330,656	29,913,972	3.7320
Federal Revenue Sharing Trust Fund	850,000		
TOTALS	\$52,180,656	\$29,913,972	3.7320

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Dated August 5, 1985.  
8-9-16Cosette R. Simon  
City Controllernotary public in and for said county and state, the  
Dorisilla Roose

who, being duly sworn, says

that the printed matter attached hereto is a true copy,

two times

the dates of publication being

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

that the printed matter attached hereto is a true copy,

two times

the dates of publication being

newspaper of general circulation printed and published

FORT WAYNE, INDIANA

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FORT WAYNE, INDIANA



BUDGET FORM 4-A

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1986 CITY OF FORT WAYNE ALLEN COUNTY  
ID YEAR CO TYPE KEY TAXING UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: MAYOR FUNCTION:

4100 PERSONAL SERVICES	\$224,475	\$224,475	
4200 SUPPLIES	\$4,000	\$4,000	
4300 OTH SERVICES&CHGS	\$66,600	\$66,600	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$295,075	\$295,075	

FUND: 010 DEPT: CONTROLLER FUNCTION:

4100 PERSONAL SERVICES	\$410,658	\$360,658	
4200 SUPPLIES	\$7,400	\$7,400	
4300 OTH SERVICES&CHGS	\$516,365	\$516,365	
4400 CAPITAL OUTLAY	\$38,300	\$38,300	
TOTAL	\$972,723	\$922,723	

FUND: 010 DEPT: ECON DVLPMT FUNCTION:

4100 PERSONAL SERVICES	\$330,573	\$330,573	
4200 SUPPLIES	\$2,700	\$2,700	
4300 OTH SERVICES&CHGS	\$50,041	\$50,041	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$383,314	\$383,314	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 CITY CLERK  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$296,980  
\$16,000  
\$63,920  
\$0  
\$376,900

FUND: 010 METRO  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$134,925  
\$7,390  
\$11,755  
\$0  
\$154,070

FUND: 010 BOARD OF WORKS & SAFETY  
DEPT: \_\_\_\_\_  
FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$350,678  
\$14,544  
\$3,380,545  
\$0  
\$3,745,767



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: WEIGHTS & MEASURES  
FUNCTION:

4100 PERSONAL SERVICES	\$23,000	\$23,000	
4200 SUPPLIES	\$1,500	\$1,500	
4300 OTH SERVICES&CHGS	\$3,025	\$3,025	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$27,525	\$27,525	

FUND: 010 DEPT: COMM. DVLPMT & PLANNING  
FUNCTION:

4100 PERSONAL SERVICES	\$814,562	\$814,562	
4200 SUPPLIES	\$16,950	\$16,950	
4300 OTH SERVICES&CHGS	\$145,114	\$145,114	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$976,626	\$976,626	

FUND: 010 DEPT: LAW DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$172,890	\$172,890	
4200 SUPPLIES	\$2,000	\$2,000	
4300 OTH SERVICES&CHGS	\$49,000	\$49,000	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$223,890	\$223,890	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: 010 DEPT: STREET ENGINEERING  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$269,459  
\$7,400  
\$146,971  
\$0  
\$423,830

\$269,459  
\$7,400  
\$146,971  
\$0  
\$423,830

FUND: 010 DEPT: TRAFFIC ENGINEERING  
FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$654,942  
\$211,578  
\$361,009  
\$0  
\$1,227,529

\$654,942  
\$211,578  
\$361,009  
\$0  
\$1,227,529

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: POLICE MERIT COMMISSION  
FUNCTION:

4100 PERSONAL SERVICES	\$2,500	\$2,500	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$2,500	\$2,500	

FUND: 010 DEPT: POLICE DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$8,414,884	\$8,414,884	
4200 SUPPLIES	\$84,120	\$84,120	
4300 OTH SERVICES&CHGS	\$456,682	\$456,682	
4400 CAPITAL OUTLAY	\$276,177	\$276,177	
TOTAL	\$9,231,863	\$9,231,863	

FUND: 010 DEPT: FIRE DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$6,596,488	\$6,596,488	
4200 SUPPLIES	\$186,000	\$186,000	
4300 OTH SERVICES&CHGS	\$398,065	\$398,065	
4400 CAPITAL OUTLAY	\$282,488	\$282,488	
TOTAL	\$7,463,041	\$7,463,041	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: EMERGENCY SERVICES

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$26,940  
\$300  
\$4,105  
\$0  
\$31,345

\$26,940  
\$300  
\$4,105  
\$0  
\$31,345

FUND: 010 DEPT: ANIMAL CONTROL COMMISSION

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$572,053  
\$48,600  
\$125,735  
\$13,833  
\$760,221

\$572,053  
\$48,600  
\$125,735  
\$13,833  
\$760,221

FUND: 010 DEPT: COMMUNICATIONS

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$1,101,887  
\$81,466  
\$33,144  
\$62,255  
\$1,278,752

\$1,101,887  
\$81,466  
\$33,144  
\$62,255  
\$1,278,752



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: PUBLIC AFFAIRS  
FUNCTION:

4100 PERSONAL SERVICES	\$119,765	\$119,765	
4200 SUPPLIES	\$1,400	\$1,400	
4300 OTH SERVICES&CHGS	\$12,350	\$12,350	
4400 CAPITAL OUTLAY	\$9,250	\$9,250	
TOTAL	\$142,765	\$142,765	

FUND: 010 DEPT: COMMUNITY SERVICES  
FUNCTION:

4100 PERSONAL SERVICES	\$130,719	\$130,719	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$16,685	\$16,685	
4400 CAPITAL OUTLAY	\$4,591	\$4,591	
TOTAL	\$151,995	\$151,995	

FUND: 010 DEPT: GENERAL FUND  
FUNCTION:

4100 PERSONAL SERVICES	\$20,648,378	\$20,598,378	
4200 SUPPLIES	\$693,348	\$693,348	
4300 OTH SERVICES&CHGS	\$5,841,111	\$5,841,111	
4400 CAPITAL OUTLAY	\$686,894	\$686,894	
TOTAL	\$27,869,731	\$27,819,731	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

121

PARK DEPARTMENT

FUND:

DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$3,833,617  
\$600,600  
\$1,100,242  
\$43,000

\$3,833,617  
\$600,600  
\$1,100,242  
\$43,000

TOTAL

\$5,577,459

\$5,577,459

123

REDEVELOPMENT

FUND:

DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$107,511  
\$3,200  
\$33,308  
\$0

\$107,511  
\$3,200  
\$33,308  
\$0

TOTAL

\$144,019

\$144,019



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 128 DEPT: STREET DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$2,065,397	\$2,065,397	
4200 SUPPLIES	\$872,442	\$872,442	
4300 OTH SERVICES&CHGS	\$1,649,624	\$1,649,624	
4400 CAPITAL OUTLAY	\$0	\$0	

TOTAL \$4,587,463

\$4,587,463

FUND: 132 DEPT: PARKING ADMINISTRATION  
FUNCTION:

4100 PERSONAL SERVICES	\$295,487	\$295,487	
4200 SUPPLIES	\$29,451	\$29,451	
4300 OTH SERVICES&CHGS	\$321,562	\$321,562	
4400 CAPITAL OUTLAY	\$100,000	\$100,000	

TOTAL \$746,500

\$746,500

FUND: 134 DEPT: REVENUE SHARING  
FUNCTION:

4100 PERSONAL SERVICES	\$361,700	\$361,700	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$488,300	\$488,300	
4400 CAPITAL OUTLAY	\$0	\$0	

TOTAL \$850,000

\$850,000



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

138

LOCAL ROAD & STREET  
FUNCTION:

FUND:

DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0		
\$0	\$0		
\$0	\$0		
\$1,441,499	\$1,441,499		
\$1,441,499			

140

FIRE PENSION  
FUNCTION:

FUND:

DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,251,845	\$3,251,845		
\$350	\$350		
\$1,350	\$1,350		
\$0	\$0		
\$3,253,545	\$3,253,545		

141

POLICE PENSION  
FUNCTION:

FUND:

DEPT:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,119,550	\$3,119,550		
\$200	\$200		
\$2,250	\$2,250		
\$0	\$0		
\$3,122,000	\$3,122,000		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

COUNTY

ID YEAR CO TYPE KEY

TAXING UNIT

142

FUND:

SANITARY OFFICER PENSION  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$193,975  
\$100  
\$2,910  
\$0

\$193,975  
\$100  
\$2,910  
\$0

TOTAL

\$196,985

\$196,985

166

FUND:

CABLE TV  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$0  
\$0  
\$75,000  
\$0

\$0  
\$0  
\$75,000  
\$0

TOTAL

\$75,000

\$75,000

201

FUND:

BOND REPAYMENT  
DEPT: FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$0  
\$0  
\$3,725,055  
\$0

\$0  
\$0  
\$3,725,055  
\$0

TOTAL

\$3,725,055

\$3,725,055

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

330

SEWER RELIEF

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$0  
\$0  
\$225,000  
\$0

\$0  
\$0  
\$225,000  
\$0

TOTAL

\$225,000

\$225,000

344

REDEV DISTRICT CAPITAL

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$0  
\$0  
\$100,000  
\$0

\$0  
\$0  
\$100,000  
\$0

TOTAL

\$100,000

\$100,000

345

CUMULATIVE

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$0  
\$0  
\$164,400  
\$102,000

\$0  
\$0  
\$164,400  
\$102,000

TOTAL

\$266,400

\$266,400



APPROVED FOR THE  
CITY OF FORT WAYNE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986 CITY OF FORT WAYNE ALLEN  
ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: ALL		DEPT: ALL		FUNCTION:		AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
						LOCAL COUNCIL OR BOARD		
4100 PERSONAL SERVICES				\$33,877,460		\$33,827,460		
4200 SUPPLIES				\$2,199,691		\$2,199,691		
4300 OTH SERVICES&CHGS				\$13,730,112		\$13,730,112		
4400 CAPITAL OUTLAY				\$2,373,393		\$2,373,393		
TOTAL				\$52,180,656		\$52,130,656		



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

504 1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

010

MAYOR

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$224,475  
\$4,000  
\$66,600  
\$0

\$224,475  
\$4,000  
\$66,600  
\$0

010

CONTROLLER

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$410,658  
\$7,400  
\$516,365  
\$38,300

\$360,658  
\$7,400  
\$516,365  
\$38,300

010

ECON DVLPMT

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$330,573  
\$2,700  
\$50,041  
\$0

\$330,573  
\$2,700  
\$50,041  
\$0

\$383,314

\$383,314



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 CITY CLERK  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$296,980  
\$16,000  
\$63,920  
\$0

\$296,980  
\$16,000  
\$63,920  
\$0

TOTAL

\$376,900

\$376,900

FUND: 010 METRO  
DEPT: \_\_\_\_\_

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$134,925  
\$7,390  
\$11,755  
\$0

\$134,925  
\$7,390  
\$11,755  
\$0

TOTAL

\$154,070

\$154,070

FUND: 010 BOARD OF WORKS & SAFETY  
DEPT: \_\_\_\_\_  
FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$350,678  
\$14,544  
\$3,380,545  
\$0

\$350,678  
\$14,544  
\$3,380,545  
\$0

TOTAL

\$3,745,767

\$3,745,767



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: 010

DEPT: WEIGHTS & MEASURES  
FUNCTION:

4100 PERSONAL SERVICES \$23,000  
4200 SUPPLIES \$1,500  
4300 OTH SERVICES&CHGS \$3,025  
4400 CAPITAL OUTLAY \$0

TOTAL

\$27,525

\$23,000  
\$1,500  
\$3,025  
\$0

\$27,525

FUND: 010

DEPT: COMM. DVLPMT & PLANNING  
FUNCTION:

4100 PERSONAL SERVICES \$814,562  
4200 SUPPLIES \$16,950  
4300 OTH SERVICES&CHGS \$145,114  
4400 CAPITAL OUTLAY \$0

TOTAL

\$976,626

\$814,562  
\$16,950  
\$145,114  
\$0

\$976,626

FUND: 010

DEPT: LAW DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES \$172,890  
4200 SUPPLIES \$2,000  
4300 OTH SERVICES&CHGS \$49,000  
4400 CAPITAL OUTLAY \$0

TOTAL

\$223,890

\$172,890  
\$2,000  
\$49,000  
\$0

\$223,890



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: STREET ENGINEERING  
FUNCTION:

4100 PERSONAL SERVICES	\$269,459	\$269,459	
4200 SUPPLIES	\$7,400	\$7,400	
4300 OTH SERVICES&CHGS	\$146,971	\$146,971	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$423,830	\$423,830	

FUND: 010 DEPT: TRAFFIC ENGINEERING  
FUNCTION:

4100 PERSONAL SERVICES	\$654,942	\$654,942	
4200 SUPPLIES	\$211,578	\$211,578	
4300 OTH SERVICES&CHGS	\$361,009	\$361,009	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$1,227,529	\$1,227,529	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: POLICE MERIT COMMISSION  
FUNCTION:

4100 PERSONAL SERVICES	\$2,500	\$2,500	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$0	\$0	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$2,500	\$2,500	

FUND: 010 DEPT: POLICE DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$8,414,884	\$8,414,884	
4200 SUPPLIES	\$84,120	\$84,120	
4300 OTH SERVICES&CHGS	\$456,682	\$456,682	
4400 CAPITAL OUTLAY	\$276,177	\$276,177	
TOTAL	\$9,231,863	\$9,231,863	

FUND: 010 DEPT: FIRE DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$6,596,488	\$6,596,488	
4200 SUPPLIES	\$186,000	\$186,000	
4300 OTH SERVICES&CHGS	\$398,065	\$398,065	
4400 CAPITAL OUTLAY	\$282,488	\$282,488	
TOTAL	\$7,463,041	\$7,463,041	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATIONS

AMOUNT APPROVED BY  
LOCAL COUNCIL  
OR BOARD

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS

FUND: 010 DEPT: EMERGENCY SERVICES

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$26,940  
\$300  
\$4,105  
\$0  
\$31,345

FUND: 010 DEPT: ANIMAL CONTROL COMMISSION

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$572,053  
\$48,600  
\$125,735  
\$13,833  
\$760,221

FUND: 010 DEPT: COMMUNICATIONS

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$1,101,887  
\$81,466  
\$33,144  
\$62,255  
\$1,278,752



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 010 DEPT: PUBLIC AFFAIRS

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$119,765  
\$1,400  
\$12,350  
\$9,250

\$119,765  
\$1,400  
\$12,350  
\$9,250

TOTAL

\$142,765

\$142,765

FUND: 010 DEPT: COMMUNITY SERVICES

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$130,719  
\$0  
\$16,685  
\$4,591

\$130,719  
\$0  
\$16,685  
\$4,591

TOTAL

\$151,995

\$151,995

FUND: 010 DEPT: GENERAL FUND

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

\$20,648,378  
\$693,348  
\$5,841,111  
\$686,894

\$20,598,378  
\$693,348  
\$5,841,111  
\$686,894

TOTAL

\$27,869,731

\$27,819,731



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986 CITY OF FORT WAYNE ALLEN  
ID YEAR CO TYPE KEY TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 121 DEPT: PARK DEPARTMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$3,833,617	\$3,833,617	
4200 SUPPLIES	\$600,600	\$600,600	
4300 OTH SERVICES&CHGS	\$1,100,242	\$1,100,242	
4400 CAPITAL OUTLAY	\$43,000	\$43,000	
TOTAL	\$5,577,459	\$5,577,459	

FUND: 123 DEPT: REDEVELOPMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$107,511	\$107,511	
4200 SUPPLIES	\$3,200	\$3,200	
4300 OTH SERVICES&CHGS	\$33,308	\$33,308	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$144,019	\$144,019	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

## BUDGET REPORT FOR

1986 CITY OF FORT WAYNE ALLEN  
ID YEAR CO TYPE KEY TAXING UNIT COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS		AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS	
STREET DEPARTMENT		STREET DEPARTMENT		STREET DEPARTMENT		STREET DEPARTMENT	
FUND: 123		DEPT:		FUNCTION:		FUNCTION:	
4100 PERSONAL SERVICES		\$2,065,397		\$2,065,397			
4200 SUPPLIES		\$872,442		\$872,442			
4300 OTH SERVICES&CHGS		\$1,649,624		\$1,649,624			
4400 CAPITAL OUTLAY		\$0		\$0			
TOTAL		\$4,587,463		\$4,587,463			
FUND: 132		DEPT:		FUNCTION:		FUNCTION:	
PARKING ADMINISTRATION							
4100 PERSONAL SERVICES		\$295,487		\$295,487			
4200 SUPPLIES		\$29,451		\$29,451			
4300 OTH SERVICES&CHGS		\$321,562		\$321,562			
4400 CAPITAL OUTLAY		\$100,000		\$100,000			
TOTAL		\$746,500		\$746,500			
FUND: 134		DEPT:		FUNCTION:		FUNCTION:	
REVENUE SHARING							
4100 PERSONAL SERVICES		\$361,700		\$361,700			
4200 SUPPLIES		\$0		\$0			
4300 OTH SERVICES&CHGS		\$488,300		\$488,300			
4400 CAPITAL OUTLAY		\$0		\$0			
TOTAL		\$850,000		\$850,000			



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

138

LOCAL ROAD & STREET

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$0	\$0		
\$0	\$0		
\$0	\$0		
\$1,441,499	\$1,441,499		
\$1,441,499			

140

FIRE PENSION

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,251,845	\$3,251,845		
\$350	\$350		
\$1,350	\$1,350		
\$0	\$0		
\$3,253,545			

141

POLICE PENSION

FUND:

DEPT:

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY

TOTAL

\$3,119,550	\$3,119,550		
\$200	\$200		
\$2,250	\$2,250		
\$0	\$0		
\$3,122,000			



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
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FUND: 142 DEPT: SANITARY OFFICER PENSION  
FUNCTION:

4100 PERSONAL SERVICES	\$193,975	\$193,975	
4200 SUPPLIES	\$100	\$100	
4300 OTH SERVICES&CHGS	\$2,910	\$2,910	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$196,985	\$196,985	

FUND: 166 DEPT: CABLE TV  
FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$75,000	\$75,000	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$75,000	\$75,000	

FUND: 201 DEPT: BOND REPAYMENT  
FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$3,725,055	\$3,725,055	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$3,725,055	\$3,725,055	



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
---	---	-------------------------	--

FUND: 330 DEPT: SEWER RELIEF

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$225,000	\$225,000	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$225,000	\$225,000	

FUND: 344 DEPT: REDEV DISTRICT CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$100,000	\$100,000	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$100,000	\$100,000	

FUND: 345 DEPT: CUMULATIVE CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$164,400	\$164,400	
4400 CAPITAL OUTLAY	\$102,000	\$102,000	
TOTAL	\$266,400	\$266,400	



APPROVED FOR THE  
CITY OF FORT WAYNE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

1986

CITY OF FORT WAYNE

ALLEN

ID YEAR CO TYPE KEY

TAXING UNIT

COUNTY

FUND: ALL DEPT: ALL

FUNCTION:

4100 PERSONAL SERVICES  
4200 SUPPLIES  
4300 OTH SERVICES&CHGS  
4400 CAPITAL OUTLAY  
TOTAL

\$33,877,460  
\$2,199,691  
\$13,730,112  
\$2,373,393  
\$52,180,656

\$33,827,460  
\$2,199,691  
\$13,730,112  
\$2,373,393  
\$52,130,656

ORIGINAL  
PUBLISHED  
BUDGET  
APPROPRIATIONS

AMOUNT APPROVED BY  
LOCAL COUNCIL  
OR BOARD

TAX ADJUSTMENT  
BOARD

FINAL BUDGET  
AFTER REDUCTION  
ORDERED BY STATE  
BOARD OF TAX  
COMMISSIONERS



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE TAXING UNIT COUNTY ALLEN  
FUND CORPORATION GENERAL NET ASSESSED VALUATION

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	27,869,731	27,819,731		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,922,787	14,922,787		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	1,015,500	1,015,500		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	6,500,000	6,500,000		
5.	Total funds required (add lines 1, 2, 3 and 4)	50,308,018	50,258,018		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	8,104,604	8,104,604		
7.	Taxes to be collected, present year (December Settlement)	9,609,969	9,609,969		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	5,118,464	5,118,464		
b.	Total Column B Budget Form 2	6,845,059	6,845,059		
9.	Total Funds (add lines 6, 7, 8a and 8b)	29,678,096	29,678,096		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	20,629,922	20,579,922		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	20,629,922	20,579,922		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	20,629,922	20,579,922		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	20,629,922	20,579,922		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.5330	2.527		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

PARK GENERAL

NET ASSESSED VALUATION 774,217,270

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	5,577,459	5,577,459		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	2,678,774	2,678,774		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	185,000	185,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,080,000	1,080,000		
5. Total funds required (add lines 1, 2, 3 and 4) .....	9,521,233	9,521,233		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year .....	1,643,464	1,643,464		
7. Taxes to be collected, present year (December Settlement) .....	1,449,421	1,449,421		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	1,115,750	1,115,750		
b. Total Column B Budget Form 2 .....	2,147,300	2,147,300		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	6,355,935	6,355,935		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). .....	3,165,298	3,165,298		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	3,165,298	3,165,298		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	3,165,298	3,165,298		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	3,165,298	3,165,298		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.4088	.4088		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986  
ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
TAXING UNIT FUND REDEVELOPMENT GENERAL  
NET ASSESSED VALUATION 774,217,270

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year . . . . .	144,019	144,019		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	84,567	84,567		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	-----	-----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4) . . . . .	----- 228,586	----- 228,586		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year . . . . .	36,492	36,492		
7.	Taxes to be collected, present year (December Settlement) . . . . .	51,621	51,621		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2 . . . . .	18,500	18,500		
b.	Total Column B Budget Form 2 . . . . .	32,000	32,000		
9.	Total Funds (add lines 6, 7, 8a and 8b) . . . . .	138,613	138,613		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	89,973	89,973		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11) . . . . .	89,973	89,973		
13.	Property Tax Replacement Credit from Local Option Tax . . . . .	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	89,973	89,973		
15.	Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised . . . . .	89,973	89,973		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	.0116	.0116		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNITCITY OF FORT WAYNE

COUNTYALLEN

FUND

FIRE PENSION

NET ASSESSED VALUATION774,217,270

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	3,253,545	3,253,545		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,392,958	1,392,958		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	136,500	136,500		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	400,000	400,000		
5. Total funds required (add lines 1, 2, 3 and 4)	5,183,003	5,183,003		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	506,067	506,067		
7. Taxes to be collected, present year (December Settlement)	566,003	566,003		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	754,303	754,303		
b. Total Column B Budget Form 2	1,449,000	1,449,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	3,275,373	3,275,373		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	1,907,630	1,907,630		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,907,630	1,907,630		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,907,630	1,907,630		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	1,907,630	1,907,630		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2464	.2464		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

POLICE PENSION

NET ASSESSED VALUATION

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	3,122,000	3,122,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,302,352	1,302,352		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	171,700	171,700		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	455,000	455,000		
5. Total funds required (add lines 1, 2, 3 and 4)	5,051,052	5,051,052		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	719,698	719,698		
7. Taxes to be collected, present year (December Settlement)	449,214	449,214		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	741,644	741,644		
b. Total Column B Budget Form 2	1,419,800	1,419,800		
9. Total Funds (add lines 6, 7, 8a and 8b)	3,330,356	3,330,356		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,720,696	1,720,696		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,720,696	1,720,696		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,720,696	1,720,696		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,720,696	1,720,696		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2222	.2222		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

SANITARY OFFICERS PENSION

NET ASSESSED VALUATION

774,217,270

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year.....	196,985	196,985		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	106,611	106,611		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year.....	-----	-----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----	-----		
5.	Total funds required (add lines 1, 2, 3 and 4) .....	303,596	303,596		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year .....	45,500	45,500		
7.	Taxes to be collected, present year (December Settlement) .....	57,479	57,479		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2 .....	12,900	12,900		
b.	Total Column B Budget Form 2 .....	22,000	22,000		
9.	Total Funds (add lines 6, 7, 8a and 8b) .....	137,879	137,879		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). .....	165,717	165,717		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11) .....	165,717	165,717		
13.	Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	165,717	165,717		
15.	Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised .....	165,717	165,717		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0214	.0214		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

SEWER RELIEF

NET ASSESSED VALUATION

774,217,270

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	225,000	225,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	144,220	144,220		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	53,000	53,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	----	----		
5. Total funds required (add lines 1, 2, 3 and 4) .....	422,220	422,220		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year .....	152,841	152,841		
7. Taxes to be collected, present year (December Settlement) .....	59,310	59,310		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	8,500	8,500		
b. Total Column B Budget Form 2 .....	14,000	14,000		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	234,651	234,651		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). .....	187,569	187,569		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	187,569	187,569		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	187,569	187,569		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	187,569	187,569		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0242	.0242		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND CORPORATION BOND

NET ASSESSED VALUATION 774,217,270

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	3,725,055	3,725,055		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	1,315,444	1,315,444		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	70,000	70,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	1,300,000	1,300,000		
5. Total funds required (add lines 1, 2, 3 and 4) .....	6,410,499	6,410,499		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year .....	1,656,709	1,656,709		
7. Taxes to be collected, present year (December Settlement) .....	1,420,133	1,420,133		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	540,400	540,400		
b. Total Column B Budget Form 2 .....	746,090	746,090		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	4,363,332	4,363,332		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	2,047,167	2,047,167		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	2,047,167	2,047,167		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	2,047,167	2,047,167		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	2,047,167	2,047,167		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.2644	.2644		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION N/A

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	4,587,463	4,587,463		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	2,234,542	2,234,542		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	400,000	400,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4) .....	7,222,005	7,222,005		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	819,755	819,755		
6. Actual balance, June 30 of present year .....	----	----		
7. Taxes to be collected, present year (December Settlement) .....				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	1,994,060	1,994,060		
b. Total Column B Budget Form 2 .....	4,593,858	4,593,858		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	7,407,673	7,407,673		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).....	[ 185,668 ]	[ 185,668 ]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period).....	185,668	185,668		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

PARKING ADMINISTRATION

NET ASSESSED VALUATION

N/A

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	746,500	746,500		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	331,619	331,619		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	----	----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	----	----		
5.	Total funds required (add lines 1, 2, 3 and 4)	1,078,119	1,078,119		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	362,981	362,981		
7.	Taxes to be collected, present year (December Settlement)	----	----		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	328,500	328,500		
b.	Total Column B Budget Form 2	740,610	740,610		
9.	Total Funds (add lines 6, 7, 8a and 8b)	1,432,091	1,432,091		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	[353,972]	[353,972]		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	353,972	353,972		
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	-0-	-0-		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

PAGE 11 OF 15

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

LOCAL ROAD & STREET

NET ASSESSED VALUATION

N/A

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,441,499	1,441,499		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	360,739	360,739		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,025,800	1,025,800		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	----	----		
5. Total funds required (add lines 1, 2, 3 and 4)	2,828,038	2,828,038		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	916,976	916,976		
7. Taxes to be collected, present year (December Settlement)	----	----		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	662,456	662,456		
b. Total Column B Budget Form 2	1,248,606	1,248,606		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,828,038	2,828,038		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-0-	-0-		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE TAXING UNIT COUNTY ALLEN  
FUND CUMULATIVE CAPITAL IMPROVEMENT NET ASSESSED VALUATION N/A

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	266,400	266,400		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	131,510	131,510		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	----	----		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	----	----		
5. Total funds required (add lines 1, 2, 3 and 4)	397,910	397,910		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	109,000	109,000		
6. Actual balance, June 30 of present year	----	----		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	375,021	375,021		
b. Total Column B Budget Form 2	713,916	713,916		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,197,937	1,197,937		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	[800,027]	[800,027]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	800,027	800,027		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

CITY OF FORT WAYNE

COUNTY ALLEN

TAXING UNIT

FUND

CABLE TV

NET ASSESSED VALUATION

N/A

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	75,000	75,000		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	257,598	257,598		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	16,000	16,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	296,000	296,000		
5.	Total funds required (add lines 1, 2, 3 and 4)	644,598	644,598		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	541,128	541,128		
7.	Taxes to be collected, present year (December Settlement)	----	----		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	59,585	59,585		
b.	Total Column B Budget Form 2	135,000	135,000		
9.	Total Funds (add lines 6, 7, 8a and 8b)	735,713	735,713		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	[91,115]	[91,115]		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	91,115	91,115		
12.	Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	-0-	-0-		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

REDEVELOPMENT DITRICT CAPITAL

NET ASSESSED VALUATION

N/A

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	100,000	100,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	138,512	138,512		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	----	----		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	----	----		
5. Total funds required (add lines 1, 2, 3 and 4) .....	238,512	238,512		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	116,067	116,067		
6. Actual balance, June 30 of present year .....	----	----		
7. Taxes to be collected, present year (December Settlement) .....				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	22,500	22,500		
b. Total Column B Budget Form 2 .....	100,000	100,000		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	238,567	238,567		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). .....	[55]	[55]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	55	55		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE TAXING UNIT COUNTY ALLEN  
FUND REVENUE SHARING TRUST NET ASSESSED VALUATION N/A

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	850,000	850,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	1,200,600	1,200,600		
3. Additional appropriation necessary to be made July 1 to December 31 of present year. ....	307,000	307,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	----	----		
5. Total funds required (add lines 1, 2, 3 and 4) .....	2,357,600	2,357,600		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	677,836	677,836		
6. Actual balance, June 30 of present year .....	----	----		
7. Taxes to be collected, present year (December Settlement) .....				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	838,232	838,232		
b. Total Column B Budget Form 2 .....	1,676,464	1,676,464		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	3,192,532	3,192,532		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	[ 834,932 ]	[ 834,932 ]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	834,932	834,932		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

CORPORATION GENERAL

NET ASSESSED VALUATION

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	27,869,731	27,819,731		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	14,922,787	14,922,787		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	1,015,500	1,015,500		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	6,500,000	6,500,000		
5.	Total funds required (add lines 1, 2, 3 and 4)	50,308,018	50,258,018		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	8,104,604	8,104,604		
7.	Taxes to be collected, present year (December Settlement)	9,609,969	9,609,969		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	5,118,464	5,118,464		
b.	Total Column B Budget Form 2	6,845,059	6,845,059		
9.	Total Funds (add lines 6, 7, 8a and 8b)	29,678,096	29,678,096		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	20,629,922	20,579,922		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	20,629,922	20,579,922		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	20,629,922	20,579,922		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	20,629,922	20,579,922		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.5330	2.527		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

PARK GENERAL

NET ASSESSED VALUATION

774,217,270

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	5,577,459	5,577,459		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,678,774	2,678,774		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	185,000	185,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	1,080,000	1,080,000		
5.	Total funds required (add lines 1, 2, 3 and 4)	9,521,233	9,521,233		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	1,643,464	1,643,464		
7.	Taxes to be collected, present year (December Settlement)	1,449,421	1,449,421		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	1,115,750	1,115,750		
b.	Total Column B Budget Form 2	2,147,300	2,147,300		
9.	Total Funds (add lines 6, 7, 8a and 8b)	6,355,935	6,355,935		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	3,165,298	3,165,298		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	3,165,298	3,165,298		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	3,165,298	3,165,298		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	3,165,298	3,165,298		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.4088	.4088		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND REDEVELOPMENT GENERAL

NET ASSESSED VALUATION 774,217,270

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	144,019	144,019		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	84,567	84,567		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----	-----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----	-----		
5.	Total funds required (add lines 1, 2, 3 and 4)	228,586	228,586		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	36,492	36,492		
7.	Taxes to be collected, present year (December Settlement)	51,621	51,621		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	18,500	18,500		
b.	Total Column B Budget Form 2	32,000	32,000		
9.	Total Funds (add lines 6, 7, 8a and 8b)	138,613	138,613		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	89,973	89,973		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	89,973	89,973		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	89,973	89,973		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised	89,973	89,973		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0116	.0116		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF FORT WAYNE

COUNTY ALLEN

FUND FIRE PENSION

NET ASSESSED VALUATION 774,217,270

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year . . . . .	3,253,545	3,253,545		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended . . . . .	1,392,958	1,392,958		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year . . . . .	136,500	136,500		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	400,000	400,000		
5.	Total funds required (add lines 1, 2, 3 and 4) . . . . .	5,183,003	5,183,003		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year . . . . .	506,067	506,067		
7.	Taxes to be collected, present year (December Settlement) . . . . .	566,003	566,003		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2 . . . . .	754,303	754,303		
b.	Total Column B Budget Form 2 . . . . .	1,449,000	1,449,000		
9.	Total Funds (add lines 6, 7, 8a and 8b) . . . . .	3,275,373	3,275,373		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) . . . . .	1,907,630	1,907,630		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) . . . . .	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11) . . . . .	1,907,630	1,907,630		
13.	Property Tax Replacement Credit from Local Option Tax . . . . .	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .	1,907,630	1,907,630		
15.	Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised . . . . .	1,907,630	1,907,630		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	.2464	.2464		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

POLICE PENSION

NET ASSESSED VALUATION

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	3,122,000	3,122,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,302,352	1,302,352		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	171,700	171,700		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	455,000	455,000		
5. Total funds required (add lines 1, 2, 3 and 4)	5,051,052	5,051,052		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	719,698	719,698		
7. Taxes to be collected, present year (December Settlement)	449,214	449,214		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	741,644	741,644		
b. Total Column B Budget Form 2	1,419,800	1,419,800		
9. Total Funds (add lines 6, 7, 8a and 8b)	3,330,356	3,330,356		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,720,696	1,720,696		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,720,696	1,720,696		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,720,696	1,720,696		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,720,696	1,720,696		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2222	.2222		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
TAXING UNIT  
FUND SANITARY OFFICERS PENSION NET ASSESSED VALUATION 774,217,270

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	196,985	196,985		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	106,611	106,611		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	-----	-----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	-----	-----		
5.	Total funds required (add lines 1, 2, 3 and 4)	303,596	303,596		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	45,500	45,500		
7.	Taxes to be collected, present year (December Settlement)	57,479	57,479		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	12,900	12,900		
b.	Total Column B Budget Form 2	22,000	22,000		
9.	Total Funds (add lines 6, 7, 8a and 8b)	137,879	137,879		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	165,717	165,717		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	165,717	165,717		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	165,717	165,717		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised	165,717	165,717		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0214	.0214		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

CITY OF FORT WAYNE

COUNTY

ALLEN

TAXING UNIT

SEWER RELIEF

NET ASSESSED VALUATION

774,217,270

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	225,000	225,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	144,220	144,220		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	53,000	53,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	----	----		
5. Total funds required (add lines 1, 2, 3 and 4) .....	422,220	422,220		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year .....	152,841	152,841		
7. Taxes to be collected, present year (December Settlement) .....	59,310	59,310		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	8,500	8,500		
b. Total Column B Budget Form 2 .....	14,000	14,000		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	234,651	234,651		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). .....	187,569	187,569		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	187,569	187,569		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	187,569	187,569		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised .....	187,569	187,569		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0242	.0242		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE TAXING UNIT COUNTY ALLEN  
FUND CORPORATION BOND NET ASSESSED VALUATION 774,217,270

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year	3,725,055	3,725,055		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,315,444	1,315,444		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	70,000	70,000		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	1,300,000	1,300,000		
5.	Total funds required (add lines 1, 2, 3 and 4)	6,410,499	6,410,499		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year	1,656,709	1,656,709		
7.	Taxes to be collected, present year (December Settlement)	1,420,133	1,420,133		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2	540,400	540,400		
b.	Total Column B Budget Form 2	746,090	746,090		
9.	Total Funds (add lines 6, 7, 8a and 8b)	4,363,332	4,363,332		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	2,047,167	2,047,167		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12.	Amount to be raised by tax levy (add lines 10 and 11)	2,047,167	2,047,167		
13.	Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	2,047,167	2,047,167		
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16.	Net Amount to be Raised	2,047,167	2,047,167		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.2644	.2644		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF FORT WAYNE COUNTY ALLEN  
FUND MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION N/A

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	4,587,463	4,587,463		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	2,234,542	2,234,542		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	400,000	400,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3 and 4) .....	7,222,005	7,222,005		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year .....	819,755	819,755		
7. Taxes to be collected, present year (December Settlement) .....	----	----		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	1,994,060	1,994,060		
b. Total Column B Budget Form 2 .....	4,593,858	4,593,858		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	7,407,673	7,407,673		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). .....	[185,668]	[185,668]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	185,668	185,668		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNITCITY OF FORT WAYNECOUNTYALLEN

FUNDPARKING ADMINISTRATIONNET ASSESSED VALUATIONN/A

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year		746,500	746,500		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		331,619	331,619		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year		----	----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3		----	----		
5.	Total funds required (add lines 1, 2, 3 and 4)		1,078,119	1,078,119		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6.	Actual balance, June 30 of present year		362,981	362,981		
7.	Taxes to be collected, present year (December Settlement)		----	----		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a.	Total Column A Budget Form 2		328,500	328,500		
b.	Total Column B Budget Form 2		740,610	740,610		
9.	Total Funds (add lines 6, 7, 8a and 8b)		1,432,091	1,432,091		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		[353,972]	[353,972]		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		353,972	353,972		
12.	Amount to be raised by tax levy (add lines 10 and 11)		-0-	-0-		
13.	Property Tax Replacement Credit from Local Option Tax		-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		-0-	-0-		
15.	Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX
16.	Net Amount to be Raised		-0-	-0-		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property		-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
TAXING UNIT FUND LOCAL ROAD & STREET  
NET ASSESSED VALUATION N/A

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,441,499	1,441,499		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	360,739	360,739		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,025,800	1,025,800		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	----	----		
5. Total funds required (add lines 1, 2, 3 and 4)	2,828,038	2,828,038		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	916,976	916,976		
6. Actual balance, June 30 of present year	----	----		
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	662,456	662,456		
b. Total Column B Budget Form 2	1,248,606	1,248,606		
9. Total Funds (add lines 6, 7, 8a and 8b)	2,828,038	2,828,038		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	-0-	-0-		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	-0-	-0-		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNITCITY OF FORT WAYNECOUNTYALLEN

FUND

CUMULATIVE CAPITAL IMPROVEMENT

NET ASSESSED VALUATION

N/A

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year.....	266,400	266,400		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	131,510	131,510		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year.....	----	----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	----	----		
5.	Total funds required (add lines 1, 2, 3 and 4) .....	397,910	397,910		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year .....	109,000	109,000		
7.	Taxes to be collected, present year (December Settlement) .....	----	----		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
	a. Total Column A Budget Form 2 .....	375,021	375,021		
	b. Total Column B Budget Form 2 .....	713,916	713,916		
9.	Total Funds (add lines 6, 7, 8a and 8b) .....	1,197,937	1,197,937		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). .....	[800,027]	[800,027]		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	800,027	800,027		
12.	Amount to be raised by tax levy (add lines 10 and 11) .....	-0-	-0-		
13.	Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	-0-	-0-		
15.	Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised .....	-0-	-0-		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT

CITY OF FORT WAYNE

COUNTY

ALLEN

FUND

CABLE TV

NET ASSESSED VALUATION

N/A

05

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	75,000	75,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	257,598	257,598		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	16,000	16,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	296,000	296,000		
5. Total funds required (add lines 1, 2, 3 and 4)	644,598	644,598		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	541,128	541,128		
7. Taxes to be collected, present year (December Settlement)	----	----		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	59,585	59,585		
b. Total Column B Budget Form 2	135,000	135,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	735,713	735,713		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	[91,115]	[91,115]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	91,115	91,115		
12. Amount to be raised by tax levy (add lines 10 and 11)	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
TAXING UNIT  
FUND REDEVELOPMENT DISTRICT CAPITAL  
NET ASSESSED VALUATION N/A

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1.	Total budget estimate for incoming year.....	100,000	100,000		
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	138,512	138,512		
3.	Additional appropriation necessary to be made July 1 to December 31 of present year. ....	----	----		
4.	Outstanding temporary loans to be paid not included in lines 2 or 3 .....	----	----		
5.	Total funds required (add lines 1, 2, 3 and 4) .....	238,512	238,512		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual balance, June 30 of present year .....	116,067	116,067		
7.	Taxes to be collected, present year (December Settlement) .....	----	----		
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a.	Total Column A Budget Form 2 .....	22,500	22,500		
b.	Total Column B Budget Form 2 .....	100,000	100,000		
9.	Total Funds (add lines 6, 7, 8a and 8b) .....	238,567	238,567		
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). ....	[55]	[55]		
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	55	55		
12.	Amount to be raised by tax levy (add lines 10 and 11) .....	-0-	-0-		
13.	Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	-0-	-0-		
15.	Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16.	Net Amount to be Raised .....	-0-	-0-		
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503 1986

ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL CITY OF FORT WAYNE COUNTY ALLEN  
TAXING UNIT REVENUE SHARING TRUST  
FUND NET ASSESSED VALUATION N/A

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.....	850,000	850,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended .....	1,200,600	1,200,600		
3. Additional appropriation necessary to be made July 1 to December 31 of present year. ....	307,000	307,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	----	----		
5. Total funds required (add lines 1, 2, 3 and 4) .....	2,357,600	2,357,600		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	677,836	677,836		
6. Actual balance, June 30 of present year .....	----	----		
7. Taxes to be collected, present year (December Settlement) .....				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2 .....	838,232	838,232		
b. Total Column B Budget Form 2 .....	1,676,464	1,676,464		
9. Total Funds (add lines 6, 7, 8a and 8b) .....	3,192,532	3,192,532		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) .....	[834,932]	[834,932]		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) .....	834,932	834,932		
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-	-0-		
13. Property Tax Replacement Credit from Local Option Tax .....	-0-	-0-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....	-0-	-0-		
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	-0-	-0-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-	-0-		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



BILL NO. A-85-08-01

*as amended*

REPORT OF THE COMMITTEE ON FINANCE

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies for

the purpose of defraying the expenses of the several departments

of the City Government of the City of Fort Wayne, Indiana, for the

fiscal year begining January 1, 1986, and ending December 31, 1986, .

including all outstanding claims and obligations and fixing a time when

the same shall take effect

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION AND BEG

LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID (ORDINANCE)

(~~RESOLUTION~~)

DO PASS

DO NOT PASS

WITHDRAWN

YES

NO

BEN A. EISBART  
CHAIRMAN

JANET G. BRADBURY  
VICE CHAIRWOMAN

SAMUEL J. TALARICO

THOMAS C. HENRY

JAMES S. STIER

CONCURRED IN 8/26/85

SANDRA E. KENNEDY  
CITY CLERK